

Economic Impact Statement















Robins has \$3.15 billion economic impact on Peach State

obins Air Force Base contributes \$3.15 billion to the Georgia economy, according to the installation's latest economic impact statement. That represents a \$273 million growth over the previous year.

Published annually, the statement provides general information about the economic impact the installation has on the state of Georgia.

The report is also distributed to federal, state and local officials.

The fiscal 2018 statement sizes Robins' workforce at 23,226 – a figure that is made up of 14,284 appropriated fund civilians, 6,151

military members and 2,791 other employees.

The statement also says Robins doled out \$1.45 billion in salaries. The largest chunk of that money – \$1.07 billion – went to civilians working on base, while military members accounted for \$363.3 million. Non-federal civilians and contract employees accounted for just more than \$15.4 million.

Additionally, the base awarded 6.8 billion in contracts during fiscal 2018. Of that amount, the base awarded 607 million to Georgia firms, with the lion's share – 247.9 million – to firms in Houston County.

The top five contractors in terms of contracts awarded were Boeing, Northrup Grumman, Lockheed Martin, General Atomics and Raytheon.

ECONOMIC IMPACT STATEMENT

2018

ABOUT THE STATEMENT

The Economic Impact Statement provides information about the economic impact Robins Air Force Base has on the state of Georgia. It's made available to federal, state and local officials, business leaders and the general public. An installation's economic impact on the state is calculated by identifiable on- and off-base spending in the state from gross expenditures. All financial figures are rounded to the nearest dollar. This statement is for fiscal 2018. The report is based on data analyzed by the Air Force Sustainment Center Financial Management Operating Location at Robins.

AT A GLANCE

There are 23,226 total personnel at Robins Air Force Base, including 6,151 military members, 14,284 appropriated fund civilians and 2,791 employees who are funded by other sources. Robins has an annual federal payroll of \$1.45 billion and annual expenditures of \$493 million. It also creates more than \$1.20 billion in jobs. Based on that data, Robins has a \$3.15 billion total annual economic impact on Georgia — a \$273 million increase from fiscal 2017.



MILITARY	
Active Duty	3,290
Non-Active Duty Reserves	2,861
Total	6,151



APPROPRIATED FUND CIVILIANS	
General Schedule	8,682
Federal Wage Board	4,504
Other	1,098
Total	14,284

Ī	OTHERS	
	Contract Civilians	2,161
	Non-appropriated Fund employees	433
	Base Exchange	176
	Private Business employees	21
h	Total	2,791

PAYROLL	(\$M)
Civilian	1,072.1
Military	363.3
Other	15.4
Total	1,450.8

TOP 10 CONTRACTORS	(\$M)
Boeing	1,547.0
Northrop Grumman	1,254.3
Lockheed Martin	853.7
Raytheon	450.0
General Atomics	315.2
Rolls-Royce	216.2
Harris Corp	125.7
BAE Systems	125.4
L-3 Communications	124.3
S&K Aerospace	(10.9)
Total	5,000.7





TOP 5 GEORGIA CONTRACTORS BY COUNTY Houston 247.9 Cobb 246.9 Fulton 82.0 De Kalb 7.7 Gwinnett 6.1 Total 590.7







CONSTRUCTION COST	(\$M)
Operations & Maintenance	71.67
DMAG/Architectural	69.88
& Engineering	
Military Construction Program	42.51
Total	184.1

GEORGIA CONTRACTS & Procurement Cost (\$M)

Services Contracts 257.8
Total 257.8





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OTHER EXPENDITURES	(\$M)
Health	20.6
Other Materials, Equipment & Supplies	14.2
Temporary Duty	8.7
Commissary	3.1
Education	2.5
Base Exchange	1.7
Total	50.8



UTILITIES	CONSUMED	(\$M)
Electricity		19.8
Natural Gas		3.0
Propane		1.0
Water		.8
Heating Fuel Oil		.07
Total		24.7

FLIGHT LINE FACILITIES (SQ. YDS)

Aprons	1,319,425
Paved Shoulders	507,486
Taxiways	504,414
Overruns	66,666
Warm-up/Holding Pads	60,816
Cargo Pads	8,283
Power Check Pads	2,547
Total	2,469,637

BUILDINGS	NUMBER	(SQ. FT.)
Shops/Hangars	141	4,482,878
Warehouses	141	4,289,956
Administrative	107	2,374,104
Other	11	267,963
Terminal	1	68,258
Total	401	11,483,159

